

General Funds

Component Summary Department of Law

Results Delivery Unit/ Component	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
Criminal Division								
First Judicial District	1,751.2	0.0	0.0	1,713.0	1,713.0	1,713.0	0.0	0.0%
Second Judicial District	1,467.1	0.0	0.0	1,511.5	1,511.5	1,511.5	0.0	0.0%
Third Judicial: Anchorage	6,163.5	0.0	0.0	6,662.5	6,662.5	6,662.5	0.0	0.0%
Third JD: Outside Anchorage	4,066.6	0.0	0.0	4,207.4	4,207.4	4,207.4	0.0	0.0%
Fourth Judicial District	4,740.1	0.0	0.0	4,899.1	4,899.1	4,899.1	0.0	0.0%
Criminal Justice Litigation	1,625.1	0.0	0.0	1,911.1	1,911.1	1,911.1	0.0	0.0%
Criminal Appeals/Special Lit	3,098.0	0.0	0.0	3,065.3	3,065.3	3,065.3	0.0	0.0%
RDU Total:	22,911.6	0.0	0.0	23,969.9	23,969.9	23,969.9	0.0	0.0%
Civil Division								
Dep. Attny General's Office	433.8	1,351.4	1,351.4	708.0	708.0	708.0	0.0	0.0%
Collections and Support	919.0	0.0	0.0	938.0	938.0	938.0	0.0	0.0%
Commercial and Fair Business	1,258.7	0.0	0.0	1,431.3	1,431.3	1,431.3	0.0	0.0%
Environmental Law	1,058.8	0.0	0.0	1,104.2	1,087.9	1,087.9	0.0	0.0%
Human Services/Child Protection	5,471.3	0.0	0.0	5,153.2	5,153.2	5,153.2	0.0	0.0%
Labor and State Affairs	2,385.9	0.0	0.0	2,446.7	2,446.7	2,446.7	0.0	0.0%
Legislation/Regulations	591.5	0.0	0.0	625.7	625.7	625.7	0.0	0.0%
Natural Resources	908.9	0.0	0.0	937.3	937.3	937.3	0.0	0.0%
Oil, Gas and Mining	9,837.3	0.0	0.0	10,452.4	9,552.4	9,552.4	0.0	0.0%
Opinions, Appeals and Ethics	1,280.1	0.0	0.0	1,322.3	1,322.3	1,322.3	0.0	0.0%
Statehood Defense	1,186.9	0.0	0.0	1,666.8	1,066.8	1,066.8	0.0	0.0%
Timekeeping & Litigation Support	365.8	0.0	0.0	305.6	305.6	305.6	0.0	0.0%
Torts and Workers' Compensation	47.1	0.0	0.0	47.1	47.1	47.1	0.0	0.0%
Transportation Section	38.9	0.0	0.0	38.9	38.9	38.9	0.0	0.0%
RDU Total:	25,784.0	1,351.4	1,351.4	27,177.5	25,661.2	25,661.2	0.0	0.0%

General Funds

Component Summary Department of Law

Results Delivery Unit/ Component	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
Administration and Support								
Office of the Attorney General	626.5	0.0	0.0	644.7	644.7	644.7	0.0	0.0%
Administrative Services	1,030.2	0.0	0.0	1,046.3	1,046.3	1,046.3	0.0	0.0%
Dimond Courthouse PBF	487.0	0.0	0.0	487.0	487.0	487.0	0.0	0.0%
RDU Total:	2,143.7	0.0	0.0	2,178.0	2,178.0	2,178.0	0.0	0.0%
BP Corrosion								
BP Corrosion	4,700.0	0.0	0.0	3,500.0	3,500.0	3,500.0	0.0	0.0%
RDU Total:	4,700.0	0.0	0.0	3,500.0	3,500.0	3,500.0	0.0	0.0%
General Funds:	55,539.3	1,351.4	1,351.4	56,825.4	55,309.1	55,309.1	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	55,539.3	1,351.4	1,351.4	56,825.4	55,309.1	55,309.1	0.0	0.0%